

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-59 (FY 10/11) Sumter County Road Construction District  
Impact Fund (Staff recommends approval).

**REQUESTED ACTION:** Approve Budget Amendment A-59

☐ Work Session (Report Only)

**DATE OF MEETING:** 5/24/2011

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☐ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Financial Services

**BUDGET IMPACT:** \$773,470.00

☒ Annual

**FUNDING SOURCE:**

Construction In Progress

☐ Capital

**EXPENDITURE ACCOUNT:**

Const In Progress CR 139

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to cover the final invoice on CR 139 for Phase I and II for CEI and permitting related costs.

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BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-59  
AGENDA DATE 5/24/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
SC Road Const District Impact	Expenditure	Construction in Progress	153-344-541-6500	\$ 7,999,157	\$ 7,999,157				773,470	\$ 7,225,687
SC Road Const District Impact	Expenditure	Const In Progress CR 139	153-344-541-6556	\$ 1,280,137	\$ 387			773,470		\$ 773,857

Totals	Totals	\$ -	\$ -	\$ 773,470	\$ 773,470
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Total Budget Change \$ 773,470

EXPLANATION : This budget amendment is to cover the final invoice on CR 139 Phase I and II for CEI and permitting.